



UBC President Expenses: Fiscal 2013/14

Type	Airfare	Accommodation	Meals	Other travel ^a	Miscellaneous	total
Domestic and International Travel	\$123,071.20	\$32,374.46	\$6,781.45	\$5,492.39	\$545.50	\$168,265.00
Other expenses	n/a	n/a	\$5,218.43	\$853.44	\$1,368.94	\$7,424.81
TOTAL	\$123,071.20	\$32,374.46	\$11,999.88	\$6,345.83	\$1,914.44	\$175,689.81

Notes

- a. Other travel includes surface transport (rail, taxi, etc.)
- b. Miscellaneous on international trips is laundry and/or phone charges
- c. Ms. Paula Rosen accompanied her husband Prof Toope on 2 trips per year, as stated in his contract and with approval by the UBC Board Chair. She travelled when the focus was on Development (fundraising, meeting with donors) and Alumni Engagement
- d. Professor Toope sits on a number of external University networks and boards (AUCC, RUCBC, U21, APRU); he was AUCC Chair for half of the year, until September 30th 2013 - necessitating more trips than would otherwise have been necessary
- e. UBC has two campuses, requiring frequent trips to Kelowna
- f. Air travel is more expensive when a last minute opportunity arises to meet with donors or government; for most trips, air tickets are booked well in advance. Air travel on long flights is business class

**Out of Province Expenses**

Date	Type	Location	Airfare	Accom	Meals	Other travel	Misc	total
April 4-13	Development; Conference (keynote)	San Francisco Toronto	6129.30	1550.78	593.98	693.67	0	8967.73
Apr 16-17	Univ Alberta Board Retreat (keynote address)	Banff	522.56	0	0	580.04	0	1102.6
Apr 21-25	Development; AUCC	Ottawa, Calgary	4974.40	872.34	58.85	109.36	0	6014.95
Apr 30- May 4	Government; Advisor Council for Order of Canada; U15	Ottawa, Calgary	5758.72	1062.41	557.89	212.52	0	7591.54
May 16	Senate; meetings	Kelowna	744.44	0	67.42	68.85	0	880.71
June 5-7	Graduation	Kelowna	700.04	558.90	29.41	97.84	0	1386.19
June 11-13	Government; Development	Los Angeles, Ottawa, Montreal	4485.86	1007.19	312.39	222.83	0	6028.27
June 20-21	Development	Calgary	657.69	286.29	0	52.00	0	995.98
June 25- July 5	Government, Development, International *Accompanying spouse, Paula Rosen, travel costs July 3-5 2013 London, England	Toronto, Ottawa, Edinburgh, London	7047.43 4737.84	1947.74	676.94	340.39	27.29	14777.63
July 9-10	Development	Palo Alto	1273.42	604.56	0	293.65	0	2171.63
July 11-13	Meetings; Mitacs Board	Kelowna	433.91	0	73.67	262.20	0	769.78
July 16-17	Town Hall, Board of Governors, meetings	Kelowna	409.09	0	0	0	0	409.09
Aug 19-30	U15; International; Development	Quebec City; Beijing, Chongqing; Shanghai; Hong Kong	9216.70	4296.42	359.47	118.93	62.57	14054.09
Sep 12-13	RUCBC meeting	Kamloops	578.73	0	0	28.00	0	606.73
Sep 20-21	Univ Calgary Board	Calgary	615.52	0	0	28.00	0	643.52
Sep 22-26	Development	Toronto, New York	3841.03	674.56	47.06	40.66	0	4603.31
Sep 29-30	Government meetings (urgent request, last minute booking)	Ottawa	6141.30	263.04	124.11	94.50	0	6622.95



Date	Type	Location	Airfare	Accom	Meals	Other travel	Misc	total
Oct 3-5	Development; International	San Francisco	1265.89	795.57	29.68	45.90	0	2137.04
Oct 7	Meetings	Kelowna	115.50	0	0	28.00	0	143.5
Oct 14-29	ACU; Development China-Canada Joint Conference	Toronto, Ottawa, London, Beijing	9407.54	5675.59	386.64	277.47	239.11	15986.35
Nov 2-9	Development; Government; China Korea Forum	Toronto, Chicago, Ottawa	4460.65	2001.02	107.79	77.88	107.34	6754.68
Nov 12	University Installation (UVIC)	Victoria	543.90	0	0	0	0	543.9
Nov 13	Development and University meetings	Kelowna	607.48	0	0	28.00	0	635.48
Nov 22-23	Trudeau Foundation; Public Policy Conf.	Montreal	3574.85	0	65.83	155.00	0	3795.68
Dec 1-14	Government; Development; International *Accompanying spouse, Paula Rosen, travel costs Dec. 1-14 2013: Development & International meetings in Hong Kong, Berlin & Paris	Hong Kong, Berlin, Paris	17268.35 4719.00	4977.22	1217.69	758.98	46.77	28988.01
Jan 14-15 2014	Government meetings (urgent request, last minute booking)	Ottawa	6201.78	225.80	0	91.35	0	6518.93
Jan 29	Senate, meetings	Kelowna	396.74	0	70.10	28.00	0	494.84
Feb 6-26	Government; Development; Business meetings; conference GG Delegation; International; Alumni	Montreal; Ottawa; Toronto; India	10572.16	4626.84	1829.66	464.83	53.1	17546.59
Mar 6-7	Government; AUCC; U15	Ottawa	2039.10	225.80	45.55	97.15	0	2407.6
Mar 12-16	Development; Mitacs Board	Toronto	3205.78	722.39	76.54	168.39	9.32	4182.42
March 26	Farewell Open House; Senate	Kelowna	424.50	0	50.78	28.00	0	503.28
TOTALS			\$123,071.2	\$32,374.46	\$6,781.45	\$5,492.39	\$545.50	\$168,265.00



Local Expenses

Month	Detail	Meals	Other Travel	Misc	Total
April 2013	Business meeting (3 people, coffee)	29.30			29.30
	Donor		41.95		41.95
	Gas		66.00		66.00
	Total April 2013	29.30	107.95	0.00	137.25
May 2013	Donor (2 people)	79.30			79.30
	Business meeting	19.62			19.62
	Donor (2 people)	32.60	16.00		32.60
	Business meeting (3 people)	52.16			52.16
	Business meeting (2 people)	69.95			69.95
	Donor (3 people)	183.18			183.18
	Business meeting		15.00		15.00
	Gas		11.54		11.54
	Gas		70.25		70.25
	Total May 2013	436.81	112.79	0.00	533.60
June 2013	Business meeting	111.99			111.99
	Business meeting		16.00		16.00
	Donor (2 people)	63.13			63.13
	Business meeting (3 people)	78.02			78.02
	Donor (2 people, coffee)	14.03			14.03
	Donor (3 people)	54.20			54.20
	Total June 2013	321.37	16.00	0.00	337.37
July 2013	Government meeting		3.75		3.75
	Donor		16.00		16.00
	Donor		18.00		18.00
	Gas		88.94		88.94
	Total July 2013	0	126.69	0	126.69
August 2013		0	0	0	0
September 2013	Business meeting		11.50		11.50
	Alumni event		13.25		13.25
	Total September 2013	0	24.75	0	24.75
October 2013	Donor (2 people)	75.50			75.50



Month	Detail	Meals	Other Travel	Misc	Total
	Donor		13.00		13.00
	Donor (2 people)	49.00			49.00
	Donor (2 people)	65.26	7.50		72.76
	Flowers (baby)			84.35	84.35
	Executive Retreat (13 people)	377.48			377.48
	Gas			70.35	70.35
	Total October 2013	567.24	20.50	154.70	742.44
November 2013	PSAC meeting thank you (10 people)	955.34	28.50		983.84
	Donor (2 people, coffee)	26.45			26.45
	Donor		11.25		11.25
	Donor (2 people, coffee)	21.33			21.33
	Donor (2 people)	67.33			67.33
	Donor		6.00		6.00
	Donor		23.00		23.00
	President residence expenses – events			379.08	379.08
	Deposit for Public Policy Forum event			250.00	250.00
	Total November 2013	1070.45	68.75	629.08	1768.28
December 2013	Donor		18.75		18.75
	Donors (2 people)	86.00			86.00
	Gas		86.00		86.00
	Total December 2013	86.00	104.75	0.00	190.75
January 2014	RUCBC (4 people)	301.37			301.37
	Government meeting		12.00		12.00
	Donors (4 people)	413.31			413.31
	Flowers (condolence)			66.50	66.50
	Donor		4.50		4.50
	Basket (condolence)			134.40	134.40
	RUCBC		35.00		35.00
	Public Policy Forum Event	1378.71			1378.71
	Gas		69.00		69.00
	Total January 2014	2,093.39	120.50	200.90	2,414.79



Month	Detail	Meals	Other Travel	Misc	Total	
February 2014	Flowers (condolence)			66.50	66.50	
	Donor		16.00		16.00	
	Government meeting			4.50	4.50	
	Total February 2014	0.00	16.00	71.00	87.00	
March 2014	Executive Retreat (13 people)	443.10			443.10	
	Donor		16.00		16.00	
	Donor (2 people)	116.99			116.99	
	Donor (2 people, coffee)	30.88			30.88	
	Donor		7.00		7.00	
	RUCBC		22.50		22.50	
	Donor		10.00		10.00	
	Donor		15.00		15.00	
	Donor (2 people, coffee)	22.90			22.90	
	President residence expenses – events				313.26	313.26
	Gas			64.26		64.26
		Total March 2014	613.87	134.76	313.26	1061.89
TOTALS		\$5,218.43	\$853.44	\$1,368.94	\$7,424.81	